

2011 | PHILANTHROPIC SUMMARY



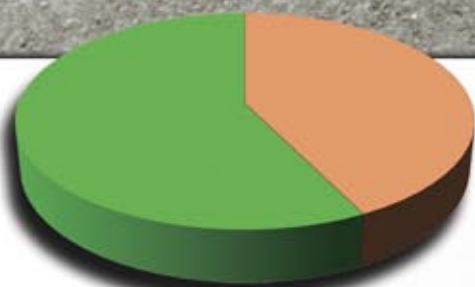
PROGRAM OVERVIEW

The Mat-Su Health Foundation is the official business name of Valley Hospital Association, Inc., which shares ownership in Mat-Su Regional Medical Center. In this capacity, the MSHF board members and representatives actively participate in the governance of Mat-Su's community hospital and protect the community's interest in this important healthcare asset through board oversight. The MSHF invests its share of Mat-Su Regional's profits into charitable works that improve the health and wellness of Alaskans living in Mat-Su.

The Foundation awards Healthy Impact Grants, any request over \$15,000, twice a year. Target Wellness grant proposals \$15,000 and under are welcomed throughout the year, and decisions and distributions are usually made within 60 days. Healthy Impact and Target Wellness grant awards must meet MSHF grant guidelines. For more information about any of the MSHF grant programs and on-line application access, applicants can go to: www.healthymatsu.org

In 2011, MSHF awarded \$99,850 in scholarships, \$400,000 in Target Wellness grants, \$551,133 in Strategic Initiatives, and \$2,789,845 in Healthy Impact grants. All MSHF grants fall in line with four MSHF strategies to create the healthiest borough in Alaska:

- 1 Reduce barriers to access to healthcare access.
- 2 Make progress on Healthy Alaska goals for Mat-Su.
- 3 Increase the capacity of nonprofits operating in the Mat-Su Borough to address issues of health and wellness.
- 4 Increase collaborative relations with funders and stakeholders in Alaska and other states.



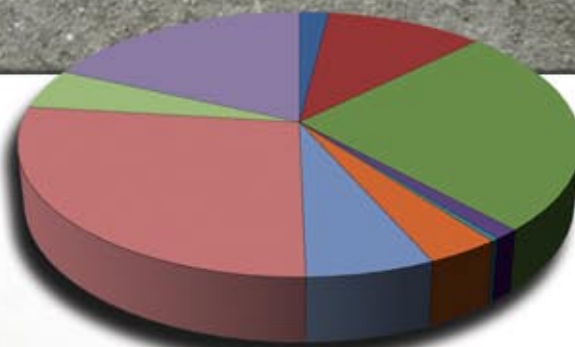
CAPITAL PROJECTS - \$1.6M
PROGRAMS - \$1.2M
\$2,789,845

HEALTHY IMPACT

ORGANIZATION	PROJECT	AWARD
Mat-Su Health Services, Inc.	Integrated Team Pilot Project	\$540,000
Salvation Army	New Facility at Kings Lake	\$500,000
Mat-Su Services for Children and Adults	Services and Operations Center	\$500,000
Southcentral Foundation	Valley Native Primary Care Center	\$250,000
Set Free Alaska	Two-Year Operational Funding	\$200,000
Valley Residential Services	Two-Year Operational Funding	\$200,000
Covenant House	Equipment and Furnishings	\$150,000
Alaska Center for the Blind	Vision Rehabilitation Services	\$138,095
Alaska State Fair, Inc.	Sewer Upgrade & Expansion Project	\$100,000
Family Centered Services Of Alaska	Mat-Su Clinical & Training Center	\$100,000
Alaska Legal Services	Medicare/Medicaid Appeals Project	\$46,750
Boys and Girls Club	AK For Life/Healthy Habits Program	\$35,000
Snowshoe Elementary School	Playground Equipment	\$30,000

STRATEGIC INITIATIVES

AWARD	INITIATIVE
\$150,000	Pre-Development Program
\$140,391	Capacity Building Initiative
\$100,000	Mat-su Trails & Parks Foundation
\$58,567	Community Health Data Project
\$35,000	Alaska Health Reform Project (AKhealthreform.org)
\$27,250	Mat-Su Coalition of Senior Centers
\$20,000	Recover Alaska Project (Statewide Substance Abuse Coalition)
\$10,955	Breathe Free Mat-Su
\$7,000	Mat-Su Vaccine Coalition
\$1,970	Mat-Su Coalition on Housing and Homelessness



\$551,133

STATEMENT OF FINANCIAL POSITION

(2011 UNAUDITED - IN THOUSANDS)

ASSETS	2011	2010
CASH AND CASH EQUIVALENTS	\$ 19,677	\$ 18,603
INVESTMENT IN JOINT VENTURES	39,130	37,977
LONG-TERM INVESTMENTS	40,841	34,902
LEASEHOLD IMPROVEMENTS, NET	64	68
OTHER ASSETS	37	84
TOTAL ASSETS	\$ 99,749	\$ 91,634
LIABILITIES AND NET ASSETS		
ACCOUNTS PAYABLE AND ACCRUED EXPENSES	\$ 343	\$ 385
GRANT AWARDS PAYABLE	3,299	4,285
TOTAL LIABILITIES	3,642	4,670
UNRESTRICTED NET ASSETS	96,053	86,894
TEMPORARILY RESTRICTED NET ASSETS	54	70
TOTAL NET ASSETS	96,107	86,964
TOTAL LIABILITIES AND NET ASSETS	\$ 99,749	\$ 91,634

STATEMENT OF ACTIVITIES AND CHANGES IN NET ASSETS

REVENUE AND SUPPORT	2011	2010
EQUITY INCOME IN JOINT VENTURES	\$ 14,415	\$ 13,453
INVESTMENT INCOME, NET	(671)	3,820
OTHER INCOME AND NET ASSETS RELEASED FROM RESTRICTIONS	32	424
TOTAL INCOME	13,776	17,697
GRANTS AND EXPENSES		
GRANT AWARDS	3,810	5,194
GENERAL AND ADMINISTRATIVE EXPENSES	823	893
TOTAL GRANTS AND EXPENSES	4,633	6,087
CHANGE IN NET ASSETS	\$ 9,143	\$ 11,610
NET ASSETS, BEGINNING OF YEAR	\$ 86,964	\$ 75,354
NET ASSETS, END OF YEAR	\$ 96,107	\$ 86,964

**"IMPROVING THE HEALTH AND WELLNESS
OF ALASKANS LIVING IN THE MAT-SU!"**

WWW.HEALTHYMATSU.ORG



MAT-SU HEALTH
FOUNDATION