



MAT-SU HEALTH
FOUNDATION



2021

ANNUAL REPORT

Together we can do so much

Message from the President and CEO

The Mat-Su Health Foundation team is welcoming groups to our conference center and hosting meetings in person again. Thanks to the availability of COVID-19 vaccinations and testing, we are thrilled to be fully immersed in community once again. Our best work has always been driven and supported by those we serve. Zoom and remote work helped us stay connected at the height of the pandemic and remain useful tools, but nothing beats the handshakes, hugs, and eye contact of being physically present. Our team and the community partnered on some exciting projects in 2021. Below are a few highlights.



Elizabeth Ripley
President and CEO

- Supported Crisis Now model design of a just and equitable Behavioral Health (BH) Emergency System in Alaska and Mat-Su through convenings of providers and technical assistance on financial modeling.
- Completed a Mat-Su Homelessness Needs Assessment, the first step in planning a continuum of care for housing and homelessness in Mat-Su, and shared findings with government leaders and local residents.
- In partnership with the Mat-Su Borough School District and local providers, grew the Behavioral Health in Schools Program—despite uncertainties due to workforce and organizational challenges—to offer in-school behavioral health services to students and families in 13 local schools.
- Supported Wasilla Area Seniors (WASI) and Mat-Su Senior Services with new CEO searches and assisted Upper Susitna Seniors, Inc. in hiring an executive director.
- Celebrated the grand openings of the Willow Library and Community Center and Wasilla Area Senior's Willow House, a 40-unit senior housing building, both funded in part by MSHF grant support.
- For the fourth year in a row, increased the number of academic scholarships awarded to pursue higher education in the fields of health and human services—to \$1,725,510 awarded to 419 Mat-Su residents, with individual awards ranging from \$500 to \$7,000.
- Prioritized COVID-19 pandemic response through three different grant programs: Coronavirus Prevention Recovery (CPR) grants, Behavioral Health Response Grants, (both funded with MSHF dollars), and \$5.1M in federal C-19 Response

Funding on behalf of local governments to address testing, vaccinations, and health equity; coordinated the distribution of more than 100,000 free COVID-19 test kits and collaborated to ensure that basic needs such as food and transportation were met during the pandemic.

- Celebrated R.O.C.K. Mat-Su successes: increased developmental early childhood screenings in Mat-Su over five years by 55%; worked with the Families with Infants and Toddlers (F.I.T.) FIT Court to revise its enrollment criteria and develop a phased progression through the court which reopened in August 2021; launched the Braided Stories workshop to the public with two cohorts in Spring 2021 as well as Youth to Youth Adverse Childhood Experiences (ACEs) training, a peer-to-peer project developed by teens.
- Resourced Connect Mat-Su to increase utilization to meet community need, serving 717 individual clients, making 2007 referrals to providers with 90% of clients successfully connected to a needed service, and partnering with the MEA Charitable Foundation and United Way Mat-Su's Emergency Food and Shelter Program funding to launch the Basic Needs Support Fund, distributing \$6,052 to assist 18 households with financial support.

As I look back on our work in 2021, I am reminded of a quote from Helen Keller: "Alone we can do so little; together we can do so much." I look forward to many more years of doing much, together, to ensure that all residents of Mat-Su have the opportunity to live a healthy life.

A handwritten signature in black ink that reads "Elizabeth Ripley". The script is fluid and cursive.

Elizabeth Ripley
President and CEO

Target Wellness Grants

Affinityfilms, Inc.
Alaska Payee Services, Inc.
Alaska Family Services, Inc.
Alaska South Central Pop Warner Football Association
Alaska Sports Hall Of Fame, Inc.
Alaskans for Palmer Hay Flats
American Cancer Society
American Red Cross of Alaska, Mat-Su District
Blood-N-Fire Ministry of Alaska
Chickaloon Village Traditional Council
Colony Middle School
Covenant House
Denali Education Center
Denali Family Services
Epilepsy Foundation of America
Food Bank of Alaska
Friends of the Sutton Library
Frontline Mission
Grantmakers in Aging
Grantmakers In Health
Homesteaders Community Center
Jessica Stevens Community Foundation
Knik Tribal Council
Mat-Su Food Bank
Meadow Lakes Community Development, Inc.
Meadow Lakes Seniors, Inc.
Moose Boosters Wrestling Club
MY House
Nine Star Enterprises, Inc.
Palmer Community Foundation
Palmer Foodbank
Peer Power
Philanthropy Northwest
REACH 907

Special Olympics Alaska
Mat-Su Community
Sunshine Community Health Center
Susitna Valley Jr./Sr. High School
Teeland Middle School
The Children's Place
The Foraker Group
United Way of Mat-Su
Upper Susitna Food Pantry
Valley Charities, Inc.
Valley Community for Recycling Solutions
Valley Mountain Bikers and Hikers
Valley Residential Services
Wasilla Area Seniors, Inc.
Wasilla Middle School
Willow Food Pantry

Healthy Impact, Discovery and Strategic Grants

Ak Payee Services, Inc.
Alaska Association on Developmental Disabilities
Alaska Children's Trust
Alaska Coalition on Housing and Homelessness
Alaska Family Services, Inc.
Alaska Farmland Trust
Alaska Legal Services Corporation
Alaska State Fair, Inc.
Alaskan Aids Assistance Association
Alzheimer's Resource of Alaska
Blood-N-Fire Ministry of Alaska
Cache Integrity Services
CCS Early Learning
Chickaloon Village Traditional Council
City of Wasilla
Connect Palmer, Inc.
Health TIE
Knik Tribal Council

LINKS Mat-Su Parent Resource Center
Mat-Su Baseball, Inc. Palmer
Mat-Su Borough School District
Mat-Su Services for Children and Adults, Inc.
Nine Star Enterprises, Inc.
Onward & Upward, Inc.
Palmer FIT Court
Palmer Senior Citizens Center, Inc.
aka Mat-Su Senior Services
Paws For Purple Hearts
REACH 907
Recover Alaska
Set Free Alaska, Inc.
Sunshine Community Health Center
Sunshine Transit
The Children's Place
United Way of Mat-Su
Upper Susitna Seniors, Inc.
Valley Charities, Inc.
Valley Residential Services
Valley Transit
Veterans Retirement Home Funding, Inc.
Wasilla Area Seniors, Inc.

Coronavirus Prevention and Response (CPR) Grants

Alaska Family Services, Inc.
Cook Inlet Tribal Council, Inc.
Kids Kupboard
Knik Tribal Council
Pediatric Resource Center of Alaska
Pop Warner Little Scholars, Inc.
Set Free Alaska, Inc.
The Children's Place
United Way of Mat-Su
Upper Susitna Food Pantry

Community-Driven C-19 Response Funding

Alaska State Fair, Inc.
Alaskan Aids Assistance Association
Boston Biopharma Home Test Kits
CCS Early Learning
City of Houston
Creative Guy - COVID Awareness
Denali Education Center
Denali Harley Davidson - Health Fair
Double B LLC - Grizzly Family Fitness
Kids Kupboard
LINKS Mat-Su Parent Resource Center
Make A Scene/The People's Paper
Mat-Su Borough
Mat-Su Health Services, Inc.
Molekule HEPA Air Filters
MY House
MSI Communications - COVID Awareness
New City Entertainment - Alaska State Fair Booth
Pediatric Resource Center of Alaska
Set Free Alaska, Inc.
Talkeetna Elementary PTA
The Alaska Primary Care Association
Upper Susitna Food Pantry
Wasilla Lake Church of Nazarene
WEKA
Willow Food Pantry



Statement of Financial Position

(In Thousands, 2021 Unaudited)

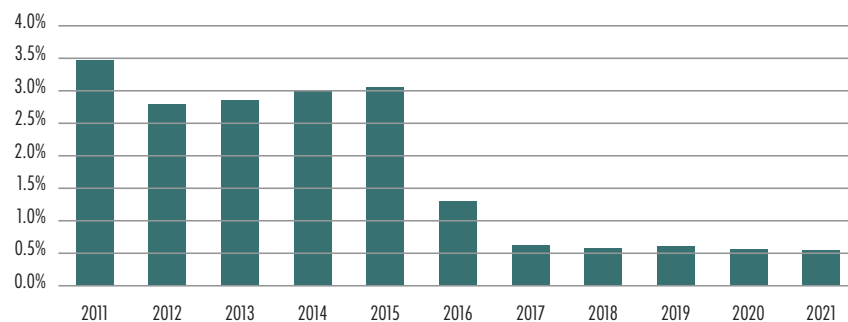
ASSETS	2021	2020
Cash and Cash Equivalents	\$30,707	\$13,724
Investment in Joint Ventures	\$93,258	\$92,800
Long-Term Investments	\$178,857	\$143,300
Program-Related Investments	\$273	\$306
Leasehold Improvements, Net	\$15,618	\$14,330
Other Assets	\$11,864	\$11,848
Total Assets	\$330,577	\$276,308
LIABILITIES AND NET ASSETS		
Accounts Payable and Accrued Expenses	\$661	\$561
Grant Awards Payable	\$4,894	\$3,303
Long-Term Notes Payable	\$5,970	\$6,823
Other Liabilities	\$1,179	\$358
Total Liabilities	\$12,704	\$11,045
Unrestricted Net Assets	\$317,873	\$265,263
Temporarily Restricted Net Assets		
Total Net Assets	\$317,873	\$265,263
Total Liabilities And Net Assets	\$330,577	\$276,308

Statement of Activities & Changes in Net Assets

(In Thousands, 2021 Unaudited)

Revenue and Support	2021	2020
Equity Income in Joint Ventures	\$45,358	\$32,644
Investment Income, Net	\$25,587	\$16,788
Other Income and Net Assets Released from Restrictions	\$1,882	\$2,543
Total Income	\$72,827	\$51,975
Grants and Expenses		
Grant Awards	\$15,462	\$17,314
General and Administrative Expenses	\$6,375	\$5,288
Total Expense	\$21,837	\$22,602
Change in Net Assets	\$50,990	\$29,373
Net Assets, Beginning of Year	\$263,203	\$233,830
Net Assets, End of Year	\$314,193	\$263,203

Charity Care as a Percentage of Gross Revenue



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