



MAT-SU HEALTH FOUNDATION

2014 ANNUAL REPORT

2014 HIGHLIGHTS: GROWING TOGETHER

By creating the right environment, a community grows more resilient. Together with its many partners, in 2014 the Mat-Su Health Foundation worked to help the community continue to become stronger and healthier.

We funded the traditional grant and scholarship programs that have been part of the Foundation's portfolio from the beginning. At the same time, we worked to more fully develop three key focus areas that target the most critical issues facing our community – Healthy Aging, Healthy Minds, and Healthy Foundations for Families.

As you review the names of the grantees listed in this report, projects targeted to the focus areas will emerge. Some of our largest grants were awarded to organizations that work with our most vulnerable populations, from early childhood (CCS Early Learning) to seniors (Upper Susitna Seniors, Mid-Valley Seniors and Alzheimer's Disease Resource Agency of Alaska). We also helped meet the community's needs for basic physical health and mental health care with support for organizations like Mat-Su Health Services, and Chickaloon Native Village.

In total, we granted almost \$5.3 million to more than 50 non-profit organizations serving the needs of Mat-Su residents. The Foundation also awarded more than \$260,000 in scholarships to 66 local students pursuing training and education in health and wellness. In addition, we led and supported strategic initiatives with local coalitions and funding partners around the state, which resulted in innovative work by groups like Recover Alaska and the Alaska Wellness Coalition.

The staff and board of the Mat-Su Health Foundation remain committed to helping our community grow in health through the coming years.

HEALTHY IMPACT GRANTS

Alzheimer's Disease Resource Agency of Alaska \$405,000 over three years to provide chore services in-home for individuals with Alzheimer's disease and related dementia disorders and respite for the family members who care for them.

Blood Bank of Alaska \$329,000 for two purposes. \$300,000 is designated for furniture, fixtures and equipment for a new 50,000 square foot facility currently under construction in Anchorage. \$29,000 is for replacement of HemoFlow devices used in blood collection and for the purchase of a van to transport blood products to Mat-Su Regional Medical Center (MSRMC).

CCS Early Learning \$500,000 to purchase land and a building directly adjacent to its current Wasilla location.

Chickaloon Native Village \$525,000 to aid in construction of an 8,000 square foot federally-qualified community health and wellness center that will be available to both tribal and non-tribal users.

Frontline Mission \$130,000 in matching funds over five years to assist the organization in expanding its community meal program.

Mat-Su Health Services \$330,300 over two years for migration of its community mental health center program away from its limited billing system and paper-based medical records onto the electronic health record system it uses for its primary care services.

Meadow Lakes Community Development \$96,500 to help this all-volunteer organization construct a portion of the final phase of a six-phase master-planned community park/center. The funding will go towards construction of a softball field and tennis courts.

Mid-Valley Seniors, Inc. \$330,000 to fund capital improvements to their facility in Houston. A portion of the grant was designated to Mat-Su Senior Services to provide management of the project.

Student Conservation Association \$110,000 over two years to support a Mat-Su Youth Trail Crew to expand access to the Palmer Hay Flats State Game Refuge.

Sunshine Community Health Center \$136,000 to help this community health center with purchase and installation of new IT infrastructure to replace and supplement old and over-used equipment that supports its electronic health record system.

Upper Susitna Seniors \$250,000 to assist with the construction of an addition to the organization's facility that will include rental space, a community wellness center, a heated garage, and storage space.

Valley Residential Services \$396,000 for two projects. \$300,000 is to purchase a 3.16 parcel of land adjacent to the Mat-Su Senior Services complex for the purpose of constructing subsidized senior housing and/or assisted living housing. \$96,000 is to assist with the purchase of a 6,600 square foot 10-unit apartment complex in Palmer.



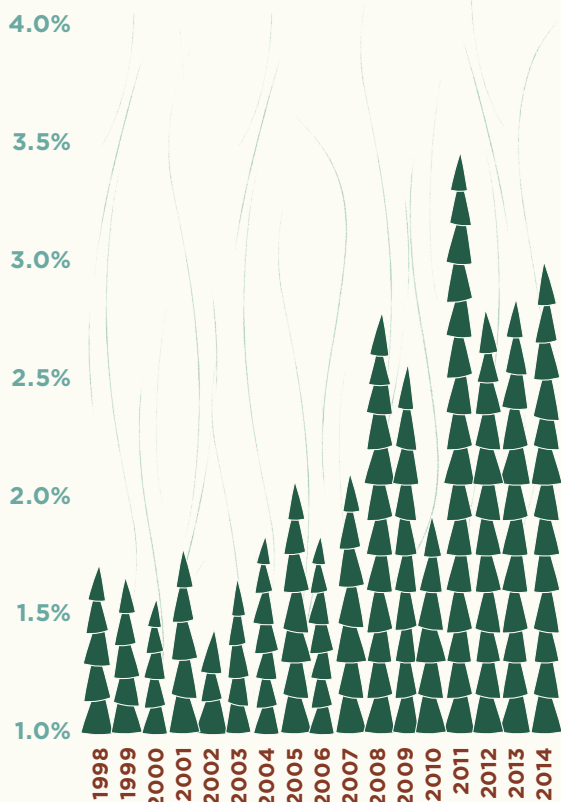
TARGET WELLNESS GRANTS

Alaska Addiction Rehabilitation Services // Alaska Family Services, Inc. // Alaska Farmland Trust Corporation // Alaska Mobility Coalition // Alaska State Fair, Inc. // Alaska Trails // Alaska Youth and Family Network // Anchorage Park Foundation // Blood-N-Fire Ministry of Alaska // Boys & Girls Clubs of Southcentral Alaska // CCS Early Learning // Challenge Alaska // Chickaloon Village Traditional Council // Daybreak, Inc. // Food Bank of Alaska, Inc. // Friends of Sutton Library // Frontline Mission // Girl Scouts Of Alaska // Great Land Christian Church // Lazy Mountain Bible Church // Mat-Su Health Services, Inc. // Mat-Su Ski Club // Mid-Valley Seniors // Museum Of Alaska Transportation and Industry, Inc. // Northern Sunitna Institute // Northwest Resource Associates // Onward and Upward, Inc. // Palmer Museum of History and Art // Palmer Senior Citizens Center, Inc. // Radio Free Palmer // Set Free Alaska // Sunshine Community Health Center, Inc. // Vaccinate Alaska Coalition // Valley Charities, Inc. // Valley Mountain Bikers and Hikers // Valley Mover // Valley Residential Services // Volunteers of America, Inc. // Willow Health Organization, Inc.

SCHOLARSHIPS

Annemarie Acord // Marlena Acord // Ruby Acord // Jacqueline Alstrom // Kathryn Applin // David M. Arthur // William Bocast // Kristina Bowen // Heather Buben // Genya Burns // Miracle Burton // Joshua Christensen // Jamie Church // Michael Craig // Hanna Cruse // Bryan Dahms // Daniel Davis // Adina Demske // Valerie Dull // Jena Enderson-Roop // Cassidy Evans // Trey Farber // Starr Flavin // Alexis Freland // Mary Geist // Raynie Hamlin // Trisha Hardwick // Reckia Heuton // Donna Hickie // Mikaela Hull // Stephanie Huycke // Alyasha Ivins // Brittney Kauffman // Andre Koehrer // Svetlana Kolomeychuk // Kara Larson // Jennifer Lee // Charlotte Mahoy // Ruth Malak // Dana Manelick // Richard Manrique // Jennifer Martin // Annelysa Massie // Candace Mauldin // Kathryn Mayer // Helen Michaelson // Lily Michels // Delaney Mitchell // Mercedes Moser // Kelsey Olson // Samantha O'Mara // Brittany Ornquist // Matthew Packa // Meagan Rector // Colleen Rice // Kathryn Rose // Laura Sakraida // Kayla Scheibl // Kelsey Schober // Hannah Schruf // Leyla Sinyawski // Ariel Sizemore // Hope Spargo // Bailey Stevenson // Rebecca Stiner // Molly Sullivan // Terra Swartzbacker // Heather Vest // Brittany Wailes // Jake Williams // Paulo Wolcuff // Eli Wouk // Diana Zitmanis // Johanna Zivotic // Tobbie Zook

CHARITY CARE AS A % OF GROSS REVENUE



STATEMENT OF FINANCIAL POSITION

(In Thousands) (2014 Unaudited)

Assets	2014	2013
Cash And Cash Equivalents	\$ 13,812	14,151
Investment In Joint Ventures	38,620	41,798
Long-Term Investments	85,029	71,338
Program-Related Investments	486	0
Leasehold Improvements, Net	53	74
Other Assets	27	34
Total Assets	\$ 138,027	\$ 127,395
Liabilities And Net Assets		
Accounts Payable And Accrued Expenses	\$ 261	\$ 245
Grant Awards Payable	3,111	2,251
Total Liabilities	3,372	2,496
Unrestricted Net Assets	134,655	124,899
Temporarily Restricted Net Assets	0	0
Total Net Assets	\$ 134,655	124,899
Total Liabilities And Net Assets	\$ 138,027	\$ 127,395

STATEMENT OF ACTIVITIES AND CHANGES IN NET ASSETS

(In Thousands) (2014 Unaudited)

Revenue And Support	2014	2013
Equity Income In Joint Ventures	\$ 12,846	\$ 11,635
Investment Income, Net	3,732	9,836
Other Income And Net Assets Released From Restrictions	19	2
Total Income	16,597	21,473
Grants And Expenses		
Grant Awards	5,298	4,462
General And Administrative Expenses	1,543	1,398
Total Expense	6,841	5,860
Change In Net Assets	\$ 9,756	\$ 15,613
Net Assets, Beginning Of Year	\$ 124,899	\$ 109,286
Net Assets, End Of Year	\$ 134,655	\$ 124,899



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